



Schell Vista Fire Protection District

22950 Broadway Sonoma, Ca. 95476

Ph. (707) 938-2633 / Fax. (707) 935-9681

www.schellvistafire.org / e-mail: info@schellvistafire.org

MEETING AGENDA

Schell-Vista Fire Protection District Board of Directors Regular Meeting

Date: Wednesday, July 3, 2024
Time: 7:00 PM
Location: 22950 Broadway-Station #1

(This agenda is posted in accordance with the Ralph M. Brown Act, California Government Code Section 54950)

1. CALL TO ORDER / ROLL CALL AND ESTABLISHMENT OF A QUORUM

2. PUBLIC COMMENT PERIOD

(At this time, members of the public may comment on any item not appearing on the agenda. For items appearing on the agenda, the public will be invited to make comments at the time the item comes up for consideration by the Board of Directors)

3. AGENDA ADJUSTMENTS AND CONSENT

4. CONSENT CALENDAR

- a. Approval of minutes from the June 5, 2024, Regular Meeting- **Discussion and Action**
- b. Review of the July 2024, Accountant's Report- **Discussion and Action**

5. CHIEFS' REPORT

Chief Ray Mulas will report on District operations and activities.

6. COMMITTEE REPORTS/BUSINESS (Directors to report on Committee activities)

- a. Reports-**Discussions & Possible Actions**
 1. Facilities Committee (Neves)
 2. Budget Committee (Kruljac)
 3. Legislative Committee (Finn)
 4. Outreach Committee (Loveless)

7. NEW BUSINESS AND CONTINUE UNFINISHED BUSINESS

- a. Ordinance No 2018/0801OR Tax Measure Update
 1. Public Hearing for Consideration and Determination of the Special Tax to be Levied on Each Parcel of Real Property in the District During Fiscal Year 2024/2025 Pursuant to Voter-Approved Measure X, District Ordinance 2018/0801OR



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2. RESOLUTION 2024-004, AFTER PUBLIC HEARING FOR CONSIDERATION AND DETERMINATION OF THE SPECIAL TAX TO BE LEVIED ON EACH PARCEL OF REAL PROPERTY IN THE DIRSTRICK DURING FISCAL YEAR 2024/2025.

Introduction, Discussion and Action.

- b. Solar Update Station 1 Status- **Review**
- c. Cell Tower- **Review**
 1. Update on Station 2
 2. Update Tower at Station 1
- d. Firefighters' Memorandum of Understanding, MOU-**Discussion & Action**
- e. Calendar Review (Robin)

January -Determine the Preliminary Tax Rate

February-Request the Parcel Report from the county using the preliminary rate.

March-Notice of Public Hearing

April/May-Conduct Public Hearing

May/June-Allow time for property owner appeals of the tax levy.

June-Approval of the District Preliminary Budget

July-Approval of the Distract Tax Roll and Appropriations Limit

July/August- At the end of the Fiscal year, The District Board of Directors will be presented the *Fiscal Year-End Report* containing information regarding the amount of special tax revenue collected and expended as well as the status of projects funded with proceeds of the special tax. (Ord. Section VII)

August/September-Tax Roll and Appropriations Limit Resolution sent to the County.

-Calendar Review General Business

April-Set up Budget Committee meeting to prepare preliminary budget for June meeting.

June-Preliminary Budget review and approval.

July 15-August 9 Board Members file for re-election with the Registrar of Voters. (2024-Ken Finn, Ernie Loveless, and Hal Stober term end 12/2024)

August-Budget Committee meet to prepare final budget for Board approval in September.

September-Final Budget review and approval.

Nov-Nomination of Officers of the Board (Every 2 years. Next election 2025)

Dec-Election of Officers of the Board for January 1 start date. (Every 2 Years. Next election 2025)

7. ANNOUNCEMENTS/GOOD of the ORDER

8. CLOSED SESSION

Conference with Board Labor Negotiators (Government Code section 54957.6)

Agency designated representatives: Robert Kruljac and Ernie Loveless regarding Volunteer and Administrative Staff compensation.

9. CLOSED SESSION REPORT VOLUNTEER AND ADMINISTRATIVE STAFF COMPENSATION-
Discussion and Possible Action

10. ADJOURNMENT



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Next scheduled meeting is August 7, 2024.

If applicable, Board meeting documents are available to review prior to the meeting on the District Website, www.schellvistafire.org or at the SVFPD, Station 1, 22950 Broadway, Sonoma Ca. 95476. Please call (707) 938-2633 for an appointment



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MEETING MINUTES Schell-Vista Fire Protection District Board of Directors Regular Meeting

Date: Wednesday, June 5, 2024
Time: 7:00 PM
Location: 22950 Broadway-Station #1

1. CALL TO ORDER / ROLL CALL AND ESTABLISHMENT OF A QUORUM

Director Ken Finn called the meeting to order at 7:00 PM. Directors Bob Kruljac, Ernie Loveless, and Mindy Neves were present. A quorum was met. Also present were Chief Ray Mulas, Assistant Chief Mike Mulas, District Account Stacie McCambridge, Clerk of the Board Robin Woods, Firefighters Mike Medeiros, Sean Witherell, Humberto Botello, Lincoln Reiter, and Johnny Velasquez. Director Hal Stober was absent.

2. PUBLIC COMMENT PERIOD

There were no public comments.

3. AGENDA ADJUSTMENTS AND CONSENT

There were no adjustments to the agenda.

4. CONSENT CALENDAR

a. Approval of minutes from the May 1, 2024, Regular Meeting- **Discussion and Action**

Director Finn introduced the May 1, 2024, minutes and opened the floor for questions, discussion, and public comments. No questions or public comments were made. Director Kruljac made a motion to approve the minutes of the May 1, 2024, meeting. Director Loveless seconded the motion. The motion passed, and the Minutes were approved by the following vote:
Ayes- 4 Noes - 0 Absent-1

b. Review of the June 2024, Accountant's Report- **Discussion and Action**

Director Finn introduced the Accountant's Report and opened the floor to discussion and public comment. There were no public comments. Director Kruljac made the motion to accept the Financial Report for June 2024, as presented. Director Loveless seconded the motion. The motion passed, and the Financial Reports were approved by the following vote:
Ayes-4 Noes -0 Absent- 1



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5. CHIEFS' REPORT

Chief Ray Mulas provided the following report for the Board:

- 1. The rumors are out that AMR is planning on submitting a cancelation of their services with REDCOM. They are required to give 120 days' notice. The Sonoma County Fire Chiefs expected this, so we have been working on a RFP for services and have at least two agencies interested in bidding. I expect that our cost for dispatch will increase substantially if we upgrade to a command center which is the goal for the entire county. There is a substantial amount of Measure H funds that are dedicated to dispatch services for all of us along with improving equipment.*
- 2. Lanning has completed the window exchange in the dorm rooms, and I approved the windows to be tinted by Tony Andersen a former firefighter with Schell Vista. He only charged us \$686.00, which is half of what it should have been.*
- 3. We have received a grant for Fire Safety Materials from the Wonderful Philanthropy Group thanks to Special Project Manager Gali. The grant value was \$1375.00 for materials to be handed out during our BBQ and other events.*
- 4. We had an issue with the Fire Pump not shutting down, which turned out to be a timer relay. The problem was swiftly handled with by Staff and Foothill Fire Protection Systems. The System is back online, and a replacement relay has been ordered.*
- 5. In the last month Staff has had all of our hoses tested (10,000 feet) with only one link failing, all ladders tested with one repair, and all of our engines have been pump tested and passed.*
- 6. Our second group of Paid and Volunteer fire fighters have returned from a four days of swift water training by Sean Norman. This makes 11 of our people have trained this year in swift water.*

6. COMMITTEE REPORTS/BUSINESS (Directors to report on Committee activities)

a. Reports-**Discussions & Possible Actions**

1. Facilities Committee (Neves)

Nothing new to report.

2. Budget Committee (Kruljac)

i. Revised Final Budget FYE 2024-**Discussion and Action**

Director Kruljac introduced the Revised FYE 2024 Budget proposal. Director Finn opened the floor for questions, discussion, and public comments. One request was made to move \$7,000 from Grant Costs (60090) to Office Equipment Software (60750) to cover possible iPad purchases. Director Kruljac made a motion to approve the revised FYE 2024 Final Budget with the requested change. Director Loveless seconded the motion. The motion passed, and the Revised Budget was approved by the following vote:



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Ayes- 4 Noes - 0 Absent- 1

ii. Proposed FYE 2025 Budget-**Discussion and Action**

Director Kruljac introduced the Proposed Preliminary FYE 2025 Budget. Director Finn opened the floor for questions, discussion, and public comments. No questions or public comments were made. Director Kruljac made a motion to approve the FYE 2025 Preliminary Budget. Director Neves seconded the motion. The motion passed, and the Revised Budget was approved by the following vote:

Ayes:4 Noes: 0 Absent:1

3. Legislative Committee (Finn)

Nothing to report.

4. Outreach Committee (Loveless)

1. Newsletter Update

The Newsletter has been mailed to the district and there are copies in the Lobby.

7. NEW BUSINESS AND CONTINUE UNFINISHED BUSINESS

a. Solar Update Station 1 Status- **Review**

Director Kruljac informed the Board that the hardware is installed. We are waiting for PGE to shut down the power to hook the solar up. It could be a month to 6 weeks wait for this.

b. Cell Tower- **Review**

1. Update on Station 2
2. Update Tower at Station 1

Nothing new to report.

c. Resolution 2024-003-To Oppose Initiative 1935-**Discussion and Action**

Director Finn introduced Resolution 2024-003, A Resolution of the Board of Directors of the Schell-Vista Fire protection District to oppose Initiative 1935, Director Finn opened the floor for questions, discussion, and public comments. No questions or public comments were made. Director Kruljac made a motion to approve Resolution 2024-003 Director Loveless seconded the motion. The motion passed by the following roll call vote:

Directors: Finn - Aye
Loveless - Aye
Kruljac - Aye
Stober Absent



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Neves - Aye

Ayes: 4 Noes:0 Absent: 1

d. Resolution 2024-002, Establishing the Fiscal Year 2024-2025 Appropriations Limit-**Discussion and Action**

Director Finn and Clerk of the Board, Robin Woods, introduced Resolution 2024-002, A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SCHELL VISTA FIRE PROTECTION DISTRICT ESTABLISHING THE FISCAL YEAR 2024-2025 APPROPRIATIONS LIMIT OF THE DISTRICT. Director Finn opened the floor for questions, discussion, and public comments. No questions or public comments were made. Director Neves made a motion to approve Resolution 2024-002 Director Kruljac seconded the motion. The motion passed by the following roll call vote:

Directors: Finn - Aye
Loveless - Aye
Kruljac - Aye
Stober - Absent
Neves - Aye

Ayes:4 Noes: 0 Absent:1

e. Sonoma county Registrar of Voters Documents-**Discussion and Action**

i. Notice of Offices to be Filled and Statement of Responsibility.

The Board agreed that the District is responsible for payment.

- ii. Director Finn and Clerk of the Board, Robin Woods, introduced Resolution 2024-001 ORDERING AN ELECTION TO BE HELD AND REQUESTIONG CONSOLIDATION WITH NOVEMBER 5, 2024, CONSOLIDATED DISTRICT ELECTION. Director Finn opened the floor for questions, discussion, and public comments. No questions or public comments were made. Director Loveless made a motion to approve Resolution 2024-001. Director Neves seconded the motion. The motion passed by the following roll call vote:

Directors: Finn - Aye
Loveless - Aye
Kruljac - Aye
Stober - Absent
Neves - Aye

Ayes: 4 Noes: 0 Absent: 1

iii. Notice of District Boundaries/Statement in Lieu of Map

The Board reviewed the statement and approved submission to the county.

f. iPads for Board Members-**Discussion and Possible Action**



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Director Neves explained the need for the Board members to have District owned iPads for use for district business and email. It is estimated that the cost of the computers would be \$5,000. Director Loveless made the motion that the District purchase iPads for Board members to use during their term. Director Finn opened the floor to questions and public comments. Let the record reflect there were none. Director Kruljac seconded the motion. A vote was called, and the motion passed with the following vote:

Ayes- 4 Noes - 1 Absent 1

g. **Fire Services Working Group Update-Continuing Discussion**

Chief Mulas gave the Board an update on the group's discussions.

h. **Tax Measure Ordinance Updates-Review and Action**

i. Set Public Hearing date

The Board set the date of the public hearing to July 3, 2024.

i. **Calendar Review (Robin)**

Clerk Woods reviewed the calendar with the Board.

January -Determine the Preliminary Tax Rate

February-Request the Parcel Report from the county using the preliminary rate.

March-Notice of Public Hearing

April/May-Conduct Public Hearing

May/June-Allow time for property owner appeals of the tax levy.

June-Approval of the District Preliminary Budget

July-Approval of the District Tax Roll and Appropriations Limit

July/August- At the end of the Fiscal year, The District Board of Directors will be presented the *Fiscal Year-End Report* containing information regarding the amount of special tax revenue collected and expended as well as the status of projects funded with proceeds of the special tax. (Ord. Section VII)

August/September-Tax Roll and Appropriations Limit Resolution sent to the County.

-Calendar Review General Business

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Nov-Nomination of Officers of the Board (Every 2 years. Next election 2025)

Dec-Election of Officers of the Board for January 1 start date. (Every 2 Years. Next election 2025)

7. ANNOUNCEMENTS/GOOD of the ORDER



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July 13, Saturday is the Chicken BBQ. Music from 2-6.

8. CLOSED SESSION

Conference with Board Labor Negotiators (Government Code section 54957.6)

Agency designated representatives: Robert Kruljac and Ernie Loveless regarding Represented Employees: IAFF Local 1401, Sonoma County Professional Firefighters

Director Finn Called for a closed meeting at 7:40.

Director Finn resumed the open meeting at 8:10.

Report: See item 9

9. CLOSED SESSION REPORT UPDATE ON STATUS OF FIREFIGHTERS' MOU- **Discussion and Possible Action**

Director Loveless reported that the Board has agreed to go forward with the next phase of the Fire-Fighter MOU Negotiation.

9. ADJOURNMENT

Next scheduled meeting is July 3, 2024.

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DISTRICT ACCOUNTANT'S REPORT TO THE BOARD OF DIRECTORS

July 3, 2024

STANDARD MONTHLY REPORTING

1. District Financials:

a) Expense Statements.

b) Copies of the Bank Statements reflecting the reconciliation with the Financial Statements.

c) Copies of the Accounts Payable Report reconciled to the Balance Sheet.

d) List of all Cash transactions by Bank account attached to the bank statement (Detail of all monies in and out.)

e) Fiscal Summary:

Payables submitted to the Chief and Directors for approval for the month of June 2024:

- Payables/Checks in the amount of \$37,315.60.
- Payroll Expenses in the amount of \$106,516.54.

Bank Account Balances as of June 2024:

- Exchange Bank Checking Account \$111,978.91.
- Exchange Bank Money Market Account \$3,609,793.47.
- Exchange Bank Payroll Account \$169,393.56.

f) Owed to District:

- Point Fire ABH - TBD
- Sites Fire ABH - TBD

Schell-Vista Fire Protection District

Balance Sheet

As of May 31, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
723005 Exch Bank Chk 1140052562	111,978.91
723010 Exchange Money Mkt 2554	3,609,793.47
723012 Exch Bank Payroll 45810	169,393.56
723015 Operating	0.00
723106 Building Fund	0.00
723200 West America Payroll Acc	0.00
Total Bank Accounts	\$3,891,165.94
Accounts Receivable	
1200 Accounts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
1250 A/R Due from Other Gov't	20,000.00
1333 DUE FROM STAFF TO DISTRICT	0.00
1499 Undeposited Funds	0.00
Total Other Current Assets	\$20,000.00
Total Current Assets	\$3,911,165.94
Fixed Assets	
1500 Fixed Assets	
1505 Land	283,505.00
1510 Building	4,740,607.95
1520 Equipment	2,999,933.26
1570 Accumulated Depreciation	-4,730,833.32
999 Undistribute	0.00
Total 1500 Fixed Assets	3,293,212.89
Total Fixed Assets	\$3,293,212.89
Other Assets	
1900 Deferred Outflow	280,410.00
Total Other Assets	\$280,410.00
TOTAL ASSETS	\$7,484,788.83

Schell-Vista Fire Protection District

Balance Sheet

As of May 31, 2024

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	21,788.89
Total Accounts Payable	\$21,788.89
Other Current Liabilities	
2100 Payroll Liabilities	47,828.29 ✓
2105 Payroll Tax Liability	0.00
2200 Due to Calpers	4,013.35
2220 Due to 401K	0.00
2225 Child Support	-74.31
2230 Due to IRS Garnishment	0.00
2240 Union Dues	390.00
2250 Due to FR TX BD Ganshment	0.00
Total 2100 Payroll Liabilities	52,157.33
2200 Compensated Absences	168,117.34
2275 Due to Bond Account	0.00
2285 Depo Fees paid Dist in Err	275.00
2300 Capital Leases	0.00
Total Other Current Liabilities	\$220,549.67
Total Current Liabilities	\$242,338.56
Long-Term Liabilities	
2800 Net Pension Liability	271,955.00
2900 Deferred Inflow	161,866.00
Total Long-Term Liabilities	\$433,821.00
Total Liabilities	\$676,159.56
Equity	
3000 Opening Bal Equity	187,387.00
3050 Net InvesCapital Assets	4,032,591.00
3900 Fund Balance Unreserved	1,894,642.22
Net Income	694,009.05
Total Equity	\$6,808,629.27
TOTAL LIABILITIES AND EQUITY	\$7,484,788.83



P.O. Box 3788 | Santa Rosa CA 95402-3788
Return Service Requested

00008551-0021951-0001-0002-MIMR8010390601246714

SCHELL-VISTA FIRE PROTECTION DISTRICT
22950 BROADWAY
SONOMA CA 95476

Last statement: April 30, 2024
This statement: May 31, 2024
Total days in statement period: 31

Page 1 of 2
XXXXXX2562
(0)

Direct Inquiries to:
707 524-3000

Exchange Bank
P O Box 403
Santa Rosa CA 95402

Public Funds Interest Checking

Account number	XXXXXX2562	Beginning balance	\$71,331.24
Avg collected balance	\$131,534	Total additions	200,318.54
Interest paid year to date	\$82.66	Total subtractions	101,128.61
		Ending balance	\$170,521.17

outstanding
158,542.26
11,978.91

CHECKS

Number	Date	Amount	Number	Date	Amount
9741	05-21	500.00	9794	05-14	426.33
9744 *	05-01	68.39	9795	05-14	7,048.00
9758 *	05-07	68.82	9796	05-14	597.66
9770 *	05-02	407.00	9797	05-13	445.50
9776 *	05-10	470.00	9798	05-24	347.46
9777	05-10	33.86	9799	05-21	162.79
9778	05-06	750.00	9800	05-22	9,975.24
9779	05-07	74.83	9801	05-24	38.30
9780	05-08	16.75	9802	05-21	385.00
9781	05-08	57.04	9803	05-23	2,940.17
9782	05-14	3,339.68	9804	05-21	554.35
9783	05-13	921.70	9806 *	05-22	43,022.40
9784	05-10	211.00	9807	05-23	235.00
9785	05-10	137.59	9808	05-23	417.49
9786	05-08	1,297.99	9809	05-22	41.75
9787	05-07	390.00	9811 *	05-20	96.57
9788	05-10	200.00	9812	05-21	390.00
9789	05-21	255.49	9813	05-21	2,126.25
9790	05-14	175.00	9814	05-23	203.30
9791	05-10	44.32	9820 *	05-31	80.27
9792	05-13	2,929.34			
9793	05-15	2,056.20			

* Skip in check sequence

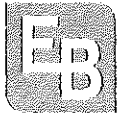


Schell-Vista Fire Protection District
Transaction Report
 May 1-31, 2024

723005 Exch Bank Chk 1140052562	Date	Transaction type	Num	Name	Memo/Description	Amount
	05/01/2024	Bill Payment (Check)	9783	Active 911, Inc.		-\$ 921.70
	05/01/2024	Bill Payment (Check)	9784	California State Disbursement Unit	H Bolell/FL 19-014867 Case 200000000841588	-\$ 211.00
	05/01/2024	Bill Payment (Check)	9785	Comcast		-\$ 137.59
	05/01/2024	Bill Payment (Check)	9786	Faustino Enterprises, Inc.		-\$ 1,287.99
	05/01/2024	Bill Payment (Check)	9787	Kevin Plume		-\$ 390.00
	05/01/2024	Bill Payment (Check)	9788	Marin IT, Inc		-\$ 200.00
	05/01/2024	Bill Payment (Check)	9789	Melinda Neves		-\$ 255.49
	05/01/2024	Bill Payment (Check)	9790	NFPA International	2496956	-\$ 175.00
	05/01/2024	Bill Payment (Check)	9791	Sonoma Auto Parts	76200	-\$ 44.32
	05/01/2024	Bill Payment (Check)	9792	USBank (Cal Cards)	**** * 1051	-\$ 2,929.34
	05/01/2024	Check		CalPERS	Late Fee	-\$ 200.00
	05/03/2024	Deposit			May 2024 Mulias	\$ 307.21
	05/04/2024	Transfer			transfer to Checking	\$ 100,000.00
	05/04/2024	Bill Payment (Check)	9793	ESO Solutions, Inc		-\$ 2,056.20
	05/04/2024	Bill Payment (Check)	9794	Brady IFS/ Formerly Fishman Supply Compan	7346	-\$ 426.33
	05/04/2024	Bill Payment (Check)	9795	George Petersen Insurance Agency	SCHFFPD-02	-\$ 7,048.00
	05/04/2024	Bill Payment (Check)	9796	Munoz Payroll Services		-\$ 597.66
	05/04/2024	Bill Payment (Check)	9797	William L Adams PC		-\$ 445.50
	05/07/2024	Bill Payment (Check)	EFT	CalPERS	2285538681	-\$ 8,163.84
	05/11/2024	Bill Payment (Check)	9798	Bonneau's	27667	-\$ 347.46
	05/11/2024	Bill Payment (Check)	9799	Brady IFS/ Formerly Fishman Supply Compan	7346	-\$ 162.79
	05/11/2024	Bill Payment (Check)	9800	FRMS	SCH001 52 - Schell-Vista Fire Protection District	-\$ 9,975.24
	05/11/2024	Bill Payment (Check)	9801	M. Maselli & Sons, Inc.		-\$ 38.30
	05/11/2024	Bill Payment (Check)	9802	Marin IT, Inc		-\$ 385.00
	05/11/2024	Bill Payment (Check)	9803	PG&E	9836214944-9	-\$ 2,940.17
	05/11/2024	Bill Payment (Check)	9804	Reology Sonoma Marin		-\$ 554.35
	05/11/2024	Bill Payment (Check)	9805	Silverado Avionics		-\$ 909.65
	05/11/2024	Bill Payment (Check)	9806	SolarCraft		-\$ 43,022.40
	05/15/2024	Bill Payment (Check)	9807	Adaptive Pest Control, Inc.	4977 and 4978	-\$ 235.00
	05/15/2024	Bill Payment (Check)	9808	Choice Builder	B08253	-\$ 417.49
	05/15/2024	Bill Payment (Check)	9809	City of Sonoma	006676-000	-\$ 41.75
	05/15/2024	Bill Payment (Check)	9811	Ricoth USA Inc. TX	1328999-1028154USC	-\$ 203.30
	05/15/2024	Bill Payment (Check)	9812	Friedman's Home Improvement	0006465	-\$ 96.57
	05/15/2024	Bill Payment (Check)	9813	Marin IT, Inc		-\$ 2,126.25
	05/15/2024	Bill Payment (Check)	9814	Kevin Plume		-\$ 390.00
	05/21/2024	Bill Payment (Check)	EFT	CalPERS	2285538681	-\$ 8,164.00
	05/21/2024	Bill Payment (Check)	EFT	CalPERS	2285538681	-\$ 661.94
	05/21/2024	Bill Payment (Check)	9817	Verizon Wireless	571618481-00001	-\$ 517.63
	05/21/2024	Bill Payment (Check)	9815	Cintas Corporation	10042026	-\$ 84.61
	05/21/2024	Bill Payment (Check)	9816	Exchange Bank (Ray's Card)	**** * 1904	-\$ 118.47
	05/28/2024	Bill Payment (Check)	9818	Faustino Enterprises, Inc.		-\$ 78.96
	05/28/2024	Bill Payment (Check)	9819	AT&T		-\$ 817.68
	05/28/2024	Bill Payment (Check)	9820	Culligan Water Co	174409	-\$ 80.27
	05/28/2024	Bill Payment (Check)	9821	707 Auto Repair		-\$ 1,930.14
	05/28/2024	Bill Payment (Check)	9822	Kreativz, Inc.		-\$ 1,750.00

	05/29/2024	Bill Payment (Check)	9823	DCS Testing & Equipment, Inc	-		\$ 2,786.00	
	05/29/2024	Bill Payment (Check)	9824	SolarCraft	-		-\$ 43,022.40	
	05/29/2024	Transfer	-			Transfer to checking	\$ 100,000.00	
	05/31/2024	Deposit	INTEREST			Interest Earned	\$ 11.33	
Total for 723005 Exch Bank Chk 1140052562								\$ 52,960.76

Wednesday, June 26, 2024 02:12 AM GMTZ



Exchange Bank



P.O. Box 3788 | Santa Rosa CA 95402-3788
Return Service Requested

00002723-0005446-0001-0001-MIMR8010380601246714

Last statement: April 30, 2024
This statement: May 31, 2024
Total days in statement period: 31

SCHELL-VISTA FIRE PROTECTION DISTRICT
22950 BROADWAY
SONOMA CA 95476

Page 1 of 1
XXXXXX2554
(0)

Direct inquiries to:
707 524-3000

Exchange Bank
P O Box 403
Santa Rosa CA 95402

Public Funds Money Market

Account number	XXXXXX2554	Beginning balance	\$3,907,342.13
Avg collected balance	\$3,794,438	Total additions	2,451.34
Interest paid year to date	\$10,239.01	Total subtractions	300,000.00
		Ending balance	<u>\$3,609,793.47</u>

DEBITS

Date	Description	Subtractions
05-03	Withdrawal	100,000.00
05-29	Withdrawal	100,000.00
05-29	Withdrawal	100,000.00

CREDITS

Date	Description	Additions
05-31	Interest Payment	2,451.34

DAILY BALANCES

Date	Amount	Date	Amount	Date	Amount
04-30	3,907,342.13	05-29	3,607,342.13		
05-03	3,807,342.13	05-31	3,609,793.47		

INTEREST INFORMATION

Annual percentage yield earned	0.77%
Interest-bearing days	31
Average balance for APY	\$3,794,438.90
Interest earned	\$2,451.34



Thank you for banking with Exchange Bank

Schell-Vista Fire Protection District
Transaction Report

May 1-31, 2024

	Date	Memo/Description	Amount	Balance
723010 Exchange Money Mkt 2554				\$ 3,907,342.13
	05/04/2024	transfer to Checking	\$ 100,000.00	\$ 3,807,342.13
	05/29/2024	Transfer to checking	-\$ 100,000.00	\$ 3,707,342.13
	05/29/2024	Transfer to Payroll	-\$ 100,000.00	\$ 3,607,342.13
	05/31/2024	Interest Earned	\$ 2,451.34	\$ 3,609,793.47
Total for 723010 Exchange Money Mkt 2554			-\$ 297,548.66	

Wednesday, June 26, 2024 02:15 AM GMTZ



P.O. Box 3788 | Santa Rosa CA 95402-3788
Return Service Requested

00009923-0027439-0001-0002-MIMR6010390601246714

SCHELL-VISTA FIRE PROTECTION DISTRICT
PAYROLL
22950 BROADWAY
SONOMA CA 95476

Last statement: April 30, 2024
This statement: May 31, 2024
Total days in statement period: 31

Page 1 of 2
XXXXXX5810
(0)

Direct inquiries to:
707 524-3000

Exchange Bank
P O Box 403
Santa Rosa CA 95402

Public Funds Interest Checking

Account number	XXXXXX5810	Beginning balance	\$145,615.46
Avg collected balance	\$99,881	Total additions	100,008.60
Interest paid year to date	\$62.29	Total subtractions	75,217.64
		Ending balance	\$170,406.42

outstanding 21012.067

CHECKS

Number	Date	Amount	Number	Date	Amount
12699	05-20	29.56	12724 *	05-14	1,919.25
12715 *	05-06	206.86	12725	05-24	110.82
12716	05-16	40.64			

169 393

* Skip in check sequence

DEBITS

Date	Description	Subtractions
05-03	ACH Withdrawal SCHELL-VISTA FIR FEE 240503 I.SCHELLV CHECK SCHELL-VISTA FIRE PROT	181.15
05-03	ACH Withdrawal SCHELL-VISTA FIR TAXCOLLECT 240503 I.SCHELLV CHECK SCHELL-VISTA FIRE PROT	9,842.58
05-03	ACH Withdrawal SCHELL-VISTA FIR DDCOLLECT 240503 I.SCHELLV CHECK SCHELL-VISTA FIRE PROT	31,566.63
05-17	ACH Withdrawal SCHELL-VISTA FIR FEE 240517 I.SCHELLV CHECK SCHELL-VISTA FIRE PROT	99.70
05-17	ACH Withdrawal SCHELL-VISTA FIR TAXCOLLECT 240517 I.SCHELLV CHECK SCHELL-VISTA FIRE PROT	7,377.72



Schell-Vista Fire Protection District
Transaction Report
 May 1-31, 2024

723012 Exch Bank Payroll 45810	Date	Transaction type	Num	Name	Memo/Description	Amount	Balance
	05/03/2024	Check	17334	Humberto Botello Jr.	05/03/2024 Net	\$ 773.53	\$ 143,622.19
	05/03/2024	Check	17333	Humberto Botello Jr.	05/03/2024 Net	\$ 36.94	\$ 143,585.25
	05/03/2024	Check	17335	John Bragg	05/03/24 Net	\$ 4,464.48	\$ 139,120.77
	05/03/2024	Check	17336	Mr. Michael M. Breen	05/03/24 Net	\$ 29.54	\$ 139,091.23
	05/03/2024	Check	17337	Mr. Michael M. Breen	05/03/24 Net	\$ 808.99	\$ 138,282.24
	05/03/2024	Check	17338	David Cassetta	05/03/24 Net	\$ 36.94	\$ 138,245.30
	05/03/2024	Check	17339	Robert Castillo	05/03/24 Net	\$ 84.97	\$ 138,160.33
	05/03/2024	Check	17340	Robert Castillo	05/03/24 Net	\$ 200.40	\$ 137,959.93
	05/03/2024	Check	17341	Brian Clementino	05/03/24 Net	\$ 29.56	\$ 137,930.37
	05/03/2024	Check	17342	Justin DasSanMartino	05/03/24 Net	\$ 136.67	\$ 137,793.70
	05/03/2024	Check	17343	Buñraro Dominguez Farias	05/03/24 Net	\$ 251.19	\$ 137,542.51
	05/03/2024	Check	17344	Buñraro Dominguez Farias	05/03/24 Net	\$ 766.22	\$ 136,776.29
	05/03/2024	Check	17345	Dalton Drowne	05/03/24 Net	\$ 136.67	\$ 136,639.62
	05/03/2024	Check	17346	Dalton Drowne	05/03/24 Net	\$ 200.41	\$ 136,439.21
	05/03/2024	Check	17347	Chanton Ern	05/03/24 Net	\$ 2,666.65	\$ 133,772.56
	05/03/2024	Check	17348	Jayden Filippi	05/03/24 Net	\$ 81.26	\$ 133,691.30
	05/03/2024	Check	17349	Bernard J. Fitzpatrick	05/03/24 Net	\$ 151.45	\$ 133,539.85
	05/03/2024	Check	17350	James Gall	05/03/24 Net	\$ 1,385.25	\$ 132,154.60
	05/03/2024	Check	17351	Mr. Matthew J. Garner	05/03/24 Net	\$ 3,506.70	\$ 128,647.90
	05/03/2024	Check	17352	Christian Gorham	05/03/24 Net	\$ 184.70	\$ 128,463.20
	05/03/2024	Check	17353	Nathan Gutierrez	05/03/24 Net	\$ 18.47	\$ 128,444.73
	05/03/2024	Check	17354	John Jahring	05/03/24 Net	\$ 18.47	\$ 128,426.26
	05/03/2024	Check	17355	Martin Lalor	05/03/24 Net	\$ 18.47	\$ 128,407.79
	05/03/2024	Check	17356	Jeremy H Lawson	05/03/24 Net	\$ 138.53	\$ 128,269.26
	05/03/2024	Check	17357	Stacie R McCarbridge	05/03/24 Net	\$ 653.75	\$ 127,615.51
	05/03/2024	Check	12722	Jacob McCart	05/03/24 Net	\$ 40.63	\$ 127,574.88
	05/03/2024	Check	17359	Michael T. Medeiros	05/03/24 Net	\$ 1,359.50	\$ 126,215.38
	05/03/2024	Check	17360	Anthony Moll	05/03/24 Net	\$ 70.18	\$ 126,145.20
	05/03/2024	Check	12723	Eduardo Mora Estrada	05/03/24 Net	\$ 29.55	\$ 126,115.65
	05/03/2024	Check	17362	Mr. Anthony J. Mulas	05/03/24 Net	\$ 206.86	\$ 125,908.79
	05/03/2024	Check	17363	Michael M. Mulas	05/03/24 Net	\$ 2,266.46	\$ 123,642.33
	05/03/2024	Check	12724	Raymond M. Mulas	05/03/24 Net	\$ 1,919.25	\$ 121,723.08
	05/03/2024	Check	17365	George Norton	05/03/24 Net	\$ 18.47	\$ 121,704.61
	05/03/2024	Check	17366	Jeff Paganini	05/03/24 Net	\$ 173.61	\$ 121,531.00
	05/03/2024	Check	17367	Mr. Kevin P. Plurme	05/03/24 Net	\$ 2,560.23	\$ 118,970.77
	05/03/2024	Check	17368	Lincoln Reiter	05/03/24 Net	\$ 639.06	\$ 118,331.71
	05/03/2024	Check	17369	Lincoln Reiter	05/03/24 Net	\$ 200.41	\$ 118,131.30
	05/03/2024	Check	12725	Jack S. Todeschini	05/03/24 Net	\$ 110.82	\$ 118,020.48
	05/03/2024	Check	17371	Juan A Velasquez	05/03/24 Net	\$ 2,462.91	\$ 115,557.57
	05/03/2024	Check	17372	David Volat	05/03/24 Net	\$ 48.03	\$ 115,509.54
	05/03/2024	Check	17373	Sean Witherell	05/03/24 Net	\$ 3,729.43	\$ 111,780.11
	05/03/2024	Check	17374	Robin Woods	05/03/24 Net	\$ 1,032.80	\$ 110,747.31
	05/03/2024	Check	17375	Norman D. Yemni	05/03/24 Net	\$ 18.47	\$ 110,728.84
	05/03/2024	Check	-	Innovative Business Solutions	05/03/24	\$ 191.15	\$ 110,547.69
	05/03/2024	Check	-	Payroll Taxes	05/03/24	\$ 9,842.58	\$ 100,705.11
	05/20/2024	Check	17376	Humberto Botello Jr.	05/20/2024 Net	\$ 1,160.06	\$ 99,545.05

	05/20/2024	Check	17377	John Bragg	05/20/2024 Net	-\$	3,546.87	\$	95,998.18
	05/20/2024	Check	17378	Robert Castillo	05/20/2024 Net	-\$	200.41	\$	95,797.77
	05/20/2024	Check	17379	Burtraro Dominguez Farias	05/20/2024 Net	-\$	596.93	\$	95,200.84
	05/20/2024	Check	17380	Chanton Em	05/20/2024 Net	-\$	2,666.65	\$	92,534.19
	05/20/2024	Check	17381	Jayden Filippi	05/20/2024 Net	-\$	400.80	\$	92,133.39
	05/20/2024	Check	17382	James Gall	05/20/24 Net - amount left off check on 5/5/24	-\$	461.75	\$	91,671.64
	05/20/2024	Check	17383	Mr. Matthew J Garner	05/20/2024 Net	-\$	3,463.11	\$	88,208.53
	05/20/2024	Check	17384	Martin Lalor	05/20/2024 Net	-\$	202.25	\$	88,006.28
	05/20/2024	Check	17385	Mr. Kevin P. Plume	05/20/2024 Net	-\$	4,060.04	\$	83,946.24
	05/20/2024	Check	17386	Juan A Velasquez	05/20/2024 Net	-\$	3,191.88	\$	80,754.36
	05/20/2024	Check	17387	Sean Withereill	05/20/2024 Net	-\$	3,891.98	\$	76,862.38
	05/20/2024	Check	-	Innovative Business Solutions	05/20/24	-\$	99.70	\$	76,762.68
	05/20/2024	Check	-	Payroll Taxes	05/20/2024	-\$	7,377.72	\$	69,384.96
	05/29/2024	Transfer	-	Interest Earned	Transfer to Payroll	\$	100,000.00	\$	169,384.96
	05/31/2024	Deposit	INTEREST	Interest Earned	Interest Earned	\$	8.60	\$	169,393.56
Total for 723012 Exch Bank Payroll 45810							\$	24,997.84	

Wednesday, June 26, 2024 02:17 AM GMTZ

Schell-Vista Fire Protection District
A/R Aging Summary
As of May 31, 2024

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
TOTAL						\$ 0.00

This report contains no data.

Tuesday, Jun 25, 2024 07:21:02 PM GMT-7

Schell-Vista Fire Protection District

A/P Aging Summary

As of May 31, 2024

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
Adaptive Pest Control, Inc.	235.00					235.00
Bay Alarm System		125.00				125.00
Bonneau's	155.76					155.76
California State Disbursement Unit	211.00					211.00
Comcast	639.84	1,393.37				2,033.21
Communications Services	2,862.52					2,862.52
FailSafe Testing LLC	1,655.46					1,655.46
Fire Districts Association of Callfor	187.50					187.50
Friedman's Home Improvement	39.91					39.91
George Petersen Insurance Agency		4,857.00				4,857.00
Jerry & Don's Yager Pump Well Service	112.50					112.50
Kevin Plume	390.00					390.00
L. N. Curtis & Sons	386.26				-2,652.66	-2,266.40
Marin IT, Inc	200.00					200.00
Munoz Payroll Services	1,195.32					1,195.32
PG&E	2,635.78					2,635.78
Recology Sonoma Marin	554.35					554.35
Santa Rosa Uniform & Career Apparel,		1,157.06				1,157.06
Sean Norman	4,200.00					4,200.00
Urban Window Solutions	686.00					686.00
USBank (Cal Cards)	197.42					197.42
William L. Adams PC	364.50					364.50
TOTAL	\$ 16,909.12	\$ 7,532.43	\$ 0.00	\$ 0.00	-\$ 2,652.66	\$ 21,788.89

Tuesday, Jun 25, 2024 07:28:21 PM GMT-7

Payroll Recap & Funding

Regular 06/05/2024

Payroll Overview

Payroll	Regular 06/05/2024
Pay Date	06/05/2024
# Employees	38
# Paid Employees	38
# Pay Statements	43
# Regular	43
# Pay Periods	1
EE's Paid More Than Once	5

Employee Payments

	#	EE's	\$ Amount
Checks	6	6	2,314.51
Direct Deposits Debited	37	32	34,316.93 ^D
Total			36,631.44
(D) Innovative Business Solutions, Inc. Admin Debit			-34,316.93
Your Remaining Bank Account Liability			2,314.51
Vouchers Printed	0		
Vouchers Suppressed	0		

Taxes

	EIN	EE's	\$ Amount
FIT/EE	68-0002675	14	5,486.12 ^D
FICA/ER	68-0002675	32	1,148.19 ^D
FICA/EE	68-0002675	32	1,148.19 ^D
MEDI/ER	68-0002675	38	732.33 ^D
MEDI/EE	68-0002675	38	732.33 ^D
SIT:CA/EE	698-1679-1	13	1,820.37 ^D
SUTA_SC:CA/ER (0.10%)	698-1679-1	27	7.18 ^D
SUTA:CA/ER (1.70%)	698-1679-1	27	122.14 ^D
Total			11,196.85
(D) Innovative Business Solutions, Inc. Admin Debit			-11,196.85
Your Remaining Tax Liability			0.00

Vendor Liabilities

No Data

Billing

Invoice Total	181.15
Innovative Business Solutions, Inc. Admin Debit	-181.15
Amount Due	0.00

Total

Total	48,009.44
Innovative Business Solutions, Inc. Admin Debit	-45,694.93
Total of Your Responsibility	2,314.51

Recap

Innovative Business S	Date	Bank Account #	\$ Amount
Billing	06/04/2024	xxxxxx5810	181.15
Tax Payment	06/04/2024	xxxxxx5810	11,196.85
Empl. Dir. Dep. SPA	06/04/2024	xxxxxx5810	34,316.93
Total Debits			45,694.93

--More--

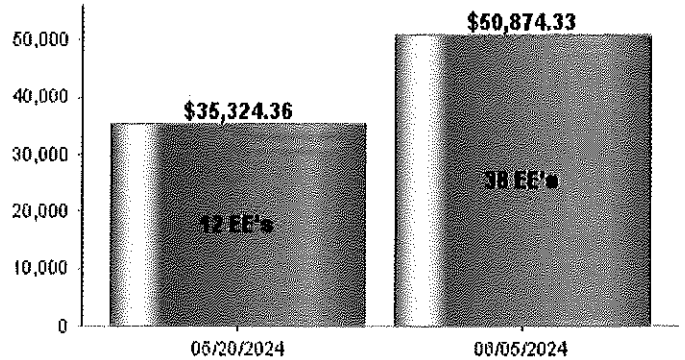
Recap - Continued

Cash Requirements: xxxxxx5810	\$ Amount
Billing	181.15
Tax Payment	11,196.85
Empl. Checks	2,314.51
Empl. Dir. Dep. SPA	34,316.93
Total	48,009.44

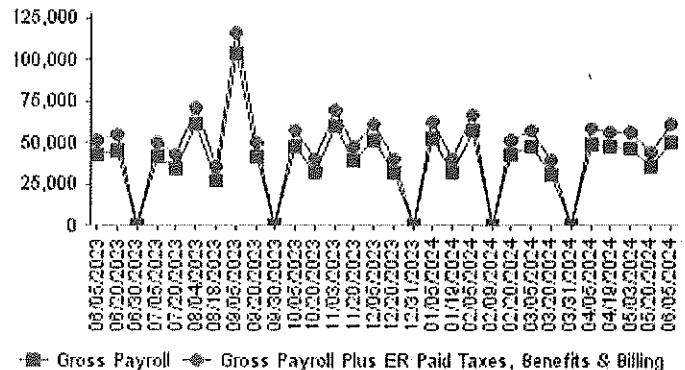
General Ledger Summary

	Debit/Exp.	Credit/Liab.
Earning	50,874.33	
ER Deduction	7,868.94	
Workers Comp Carrier DR	3,970.39	
ER Tax (Offset)	2,009.84	
Invoice	181.15	
Invoice		181.15
ER Tax		2,009.84
Check		2,314.51
Workers Comp Carrier CR		3,970.39
Deduction		5,055.88
ER Deduction (Offset)		7,868.94
Tax		9,187.01
Direct Deposit		34,316.93
	64,904.65	64,904.65

Comparison To Last Pay Period - Gross Wages



Rolling 12 Month Payroll View



■ Gross Payroll - - - Gross Payroll Plus ER Paid Taxes, Benefits & Billing

EE = 38
ER = 11,196.85

47,028.29

Schell-Vista Fire Protection District
Revenue and Expense

May 2024

	Total
Income	
44000 Interest	
44003 Interest Earned Bank Acc	2,471.27
Total 44000 Interest	\$ 2,471.27
Total Income	\$ 2,471.27
Gross Profit	\$ 2,471.27
Expenses	
50000 Salaries & Employee Bene	
50010 Career Pay	50,138.90
50020 Career OT	6,963.90
50030 Holday Pay	2,463.72
50040 Volunteer Stipend Pay	15,570.50
50050 Fire Call & Drills	2,120.00
50052 Educational Incentive	1,581.86
50054 FLSA	1,465.32
50055 Special Project Manager	2,000.00
50056 Administrative Staff	1,846.77
50058 Longevity Pay	928.88
50060 CalPERS Retire Employer	8,357.92
50070 Employee Health Insuranc	8,928.27
50080 Vacation Buyout	1,118.84
51000 Payroll Taxes Employer	2,750.81
51020 Payroll Service Fees	280.85
Total 50000 Salaries & Employee Bene	\$ 106,516.54
60000 Services & Supplies	
60050 Safety Gear (Wildland&Uni	1,543.32
60080 Fire Equipment Testing	2,786.00
60100 Communications	3,053.60
60200 Household Contracts	592.12
60300 Insurances	
60350 Insurance- Liability	4,138.00
60370 Insurance-Automobile	719.00
Total 60300 Insurances	\$ 4,857.00
60400 Maintenance - Equipment	
60405 Maint 3995	84.21
60415 Maint 3837	78.96
60475 Maintenance - Other Equip	1,655.46
60480 Maint 3821 PU 06 Ford 250	2,862.52
60481 Maint C3800 Chevy 1500	1,930.14

Total 60400 Maintenance - Equipment	\$	6,611.29
60600 Maintenance Building		
60610 Maint Bldg Station 1		961.29
60620 Maint Residence		182.05
Total 60600 Maintenance Building	\$	1,143.34
60675 Medical Supplies		84.61
60680 Membrshp/Occupat Trackng		203.76
60750 Office Equip & Software		18.00
60790 Public/Student Education		1,750.00
60800 Professional Services		
60805 Prof Serv-Website/Network		2,711.25
60830 Prof Services - Legal		364.50
60840 Prof Services - Consultin		1,195.32
Total 60800 Professional Services	\$	4,271.07
61020 Internet Based Program		2,056.20
61090 Equipment Rentals/Lease		203.30
61200 Training		4,200.00
61300 Fuel/Oil		155.76
61400 Utilities/Garbage		
61410 Utilities Station 1		2,506.09
61420 Utilities Station 2		171.44
61430 Garbage Station 1		1,108.70
Total 61400 Utilities/Garbage	\$	3,786.23
Total 60000 Services & Supplies	\$	37,315.60

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SCHELL VISTA FIRE PROTECTION DISTRICT AFTER PUBLIC HEARING FOR CONSIDERATION AND DETERMINATION OF THE SPECIAL TAX TO BE LEVIED ON EACH PARCEL OF REAL PROPERTY IN THE DISTRICT DURING FISCAL YEAR 2024/2025 PURSUANT TO VOTER APPROVED MEASURE X, DISTRICT ORDINANCE 2018/0801 OR

WHEREAS, effective November 6, 2018, the voters of the Schell Vista Fire Protection District (the "District") approved Measure X, District Ordinance 2018/0801 OR, authorizing the District to levy a special tax on each parcel of real property in the District to assist the District in continuing to meet current and future costs of providing fire and emergency services; and

WHEREAS, District Ordinance 2018/0801 OR provides for tax rates based on use codes shown on Exhibit "A" of the Ordinance of \$200.00 for residential properties; \$100.00 per additional unit; \$0.14 per square foot for lodging, commercial and industrial properties; and \$100.00 for other parcels, with annual CPI adjustments; and

WHEREAS, in February 2024, the District Board of Directors requested and received from the Sonoma County Auditor-Controller-Treasurer-Tax Collector ("ACTTC") a report showing each parcel of real property in the District subject to the special tax, the owner(s) thereof, and the land use classification or classifications applied thereto, as required by Section VI of District Ordinance 2018/0801 OR; and

WHEREAS, in January 2024, the District Board of Directors determined that application of the 3.886% CPI adjustment resulted in the following Fiscal Year 2024/2025 tax rates: \$234.45 for residential properties; \$117.22 per additional unit; \$0.164 per square foot for lodging, commercial and industrial properties; and \$117.22 for other parcels; and

WHEREAS, in June 2024, the District Board of Directors duly noticed by posting and publication a public hearing for July 3, 2024, as required by Section VIII of District Ordinance 2018/0801 OR; and

WHEREAS, on July 3, 2024, the District Board of Directors conducted a public hearing for consideration and determination of the special tax to be levied on each parcel of real property in the District during Fiscal Year 2024/2025.

NOW, THEREFORE, THE DISTRICT BOARD OF DIRECTOR HEREBY FINDS, RESOLVES AND ORDERS THE FOLLOWING:

1. At a properly noticed public hearing on July 3, 2024, the District Board of Board reviewed the parcel listing report provided by the Sonoma County ACTTC and considered all public

comment and other input concerning any proposed revisions in the amount of special tax to be levied on each parcel of real previously omitted or misidentified property in the District.

2. The District Board of Directors finds and declares that it has considered and determined the amount of special tax to be levied on each parcel of real property in the District and annotated accordingly the parcel listing report provided by the Sonoma County ACTTC.
3. The District Board of Directors directs the President of the Board of Directors and District Clerk to deliver forthwith the annotated the parcel listing report back to the Sonoma County ACTTC for preparation of the District direct charge list for the Fiscal Year 2024/2025 tax roll.

THE FOREGOING RESOLUTION was introduced at the regular Board meeting on July 3, 2024, by Director _____ who moved its adoption, seconded by Director _____, and ordered adopted by the following vote:

President Finn _____

Director Loveless _____

Director Kruljac _____

Director Stober _____

Director Neves _____

AYES: _____ NOES: _____ ABSENT OR NOT VOTING: _____

WHEREUPON, the President declared the foregoing Resolution adopted, and SO ORDERED.

By: _____
Ken Finn
President of the Board

By: _____
Robin Woods
Secretary/Clerk of the Board

TO: PRESS DEMOCRAT NEWSPAPER

PUBLISH: June 18 and 28 2024, the legal publication below:

FURNISH: One (1) Affidavit of Publication to
Schell Vista Fire Protection District
22950 Broadway
Sonoma, CA 95476
phone (707) 938-2633; fax (707) 935-9681

NOTICE BY THE BOARD OF DIRECTORS OF THE SCHELL VISTA FIRE PROTECTION DISTRICT OF A PUBLIC HEARING ON July 3, 2024, FOR CONSIDERATION AND DETERMINATION OF THE SPECIAL TAX TO BE LEVIED ON EACH PARCEL OF REAL PROPERTY IN THE DISTRICT DURING FISCAL YEAR 2024/2025 PURSUANT TO VOTER-APPROVED MEASURE X, DISTRICT ORDINANCE 2018/0801OR.

WHEREAS, in the election on November 6, 2018, the voters of the Schell Vista Fire Protection District (District) approved Measure X, District Ordinance No. 2018/0801OR, to levy a special tax on each parcel in the District to meet the current and future costs of continuing to provide authorized fire and emergency services in the District; and

WHEREAS, Section VI of District Ordinance No. 2018/0801OR requires that each year the Board of Directors of the District request a report from the Sonoma County Auditor/Controller/Treasurer/Tax Collector and hold a public hearing thereon to consider and determine the rate of special tax to be levied on each parcel of real property in the District during Fiscal Year 2024/2025; and

NOW, THEREFORE, PLEASE TAKE NOTICE that the Board of Directors of the Schell Vista Fire Protection will conduct said public hearing on July 3, 2024, at 7:00 p.m., or as soon thereafter as the matter may be heard, at the Schell Vista Fire Station, 22950 Broadway, Sonoma, California.

PLEASE TAKE FURTHER NOTICE that the Clerk of the Board of Directors shall keep on file, and open to public inspection at the Schell Vista Fire Station, a copy of the proposed report and other supporting documents to be considered for this public hearing.

ROBIN WOODS, Clerk, Schell Vista Fire Protection District Board of Directors

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NOTICE BY THE BOARD OF DIRECTORS OF THE SCHELL VISTA FIRE PROTECTION DISTRICT OF A PUBLIC HEARING ON JULY 3, 2024, FOR CONSIDERATION AND DETERMINATION OF THE SPECIAL TAX TO BE LEVIED ON EACH PARCEL OF REAL PROPERTY IN THE DISTRICT DURING FISCAL YEAR 2024/2025 PURSUANT TO VOTER-APPROVED MEASURE X, DISTRICT ORDINANCE 2018/0801OR.

WHEREAS, in the election on November 6, 2018, the voters of the Schell Vista Fire Protection District (District) approved Measure X, District Ordinance No. 2018/0801OR, to levy a special tax on each parcel in the District to meet the current and future costs of continuing to provide authorized fire and emergency services in the District; and

WHEREAS, Section VI of District Ordinance No. 2018/0801OR requires that each year the Board of Directors of the District request a report from the Sonoma County Auditor/Controller/Treasurer/Tax Collector and hold a public hearing thereon to consider and determine the rate of special tax to be levied on each parcel of real property in the District during Fiscal Year 2024/2025; and

NOW, THEREFORE, PLEASE TAKE NOTICE that the Board of Directors of the Schell Vista Fire Protection will conduct said public hearing on July 3, 2024, at 7:00 p.m., or as soon thereafter as the matter may be heard, at the Schell Vista Fire Station, 22950 Broadway, Sonoma, California.

PLEASE TAKE FURTHER NOTICE that the Clerk of the Board of Directors shall keep on file, and open to public inspection at the Schell Vista Fire Station, a copy of the proposed report and other supporting documents to be considered for this public hearing.